

## LISTA

### OBIECTIVELOR DE INVESTITII PE ANUL 2011 CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGETUL LOCAL

| Nr.crt           | DENUMIREA OBIECTIVULUI   | Valoare totala | Valoare totala actualizata | Cheltuieli din totalul surse de finantare col 5 la col 9 | Finantate din: |                         |                 |                                       |                                 |                     |   | Capacitate | Termen P.I.F. |
|------------------|--|----------------|----------------------------|--|----------------|-------------------------|-----------------|---------------------------------------|---------------------------------|---------------------|---|------------|---------------|
|                  |  |                |                            |  | Surse proprii  | Credite bancare interne | Credite externe | Alte surse constituite potrivit legii | Alocatii bugetare col 10+col 11 | din care:           |   |            |               |
|                  |  |                |                            |  |                |                         |                 |                                       |                                 | de la bugetul local | pe seama transferurilor de la bugetul de stat |            |               |
| 0                | 1  | 2              | 3                          | 4  | 5              | 6                       | 7               | 8                                     | 9                               | 10                  | 11  | 12         | 13            |
|                  | TOTAL din care:  | 12.413.200     | 12.413.200                 | 12.413.200   | 413.200        | 0                       | 0               | 0                                     | 12.000.000                      | 0                   | 12.000.000                                    |            |               |
| A                | Lucrari in continuare  | 12.000.000     | 12.000.000                 | 12.000.000   | 0              | 0                       | 0               | 0                                     | 12.000.000                      | 0                   | 12.000.000                                    |            |               |
| B                | Lucrari noi  | 0              | 0                          | 0  | 0              | 0                       | 0               | 0                                     | 0                               | 0                   | 0   |            |               |
| C                | Achizitii de bunuri si alte chelt. de investitii                 | 413.200        | 413.200                    | 413.200  | 413.200        | 0                       | 0               | 0                                     | 0                               | 0                   | 0   |            |               |
| <b>CAP.65.02</b> |  |                |                            |  |                |                         |                 |                                       |                                 |                     |   |            |               |
|                  | TOTAL din care:  | 241.400        | 241.400                    | 241.400  | 241.400        | 0                       | 0               | 0                                     | 0                               | 0                   | 0   |            |               |
| A                | Lucrari in continuare  |                |                            |  |                |                         |                 |                                       |                                 |                     |   |            |               |
| B                | Lucrari noi  | 0              | 0                          | 0  | 0              | 0                       | 0               | 0                                     | 0                               | 0                   | 0   |            |               |
|                  | Reabilitare cladire adm.2  | 0              | 0                          | 0  | 0              |                         |                 |                                       |                                 |                     |   |            |               |
| C                | Achizitii de bunuri, dotari indep. si alte ch. de inv. din care: | 241.400        | 241.400                    | 241.400  | 241.400        | 0                       | 0               | 0                                     | 0                               | 0                   | 0   |            |               |
|                  | 1.Achizitii de bunuri, dotari indep. si alte ch. de invest.      | 241.400        | 241.400                    | 241.400  | 241.400        | 0                       | 0               | 0                                     | 0                               | 0                   | 0   |            |               |
|                  | REFUNCT. BUCATARIE GRADINITA                                     | 13.000         | 13.000                     | 13.000   | 13.000         |                         |                 |                                       |                                 |                     |   |            |               |
|                  | CDI SCOLI GENERALE I-VIII  | 13.400         | 13.400                     | 13.400   | 13.400         |                         |                 |                                       |                                 |                     |   |            |               |
|                  | REPARATII CAPIT. CANTINA LICEU                                   | 215.000        | 215.000                    | 215.000  | 215.000        |                         |                 |                                       |                                 |                     |   |            |               |

DIRECTOR

CONTABIL SEF,  
SILVIA SUCIU

| Nr.crt | DENUMIREA OBIECTIVULUI | Valoare totala | Valoare totala actualizata | Cheltuieli din totalul surse de finantare col 5 la col 9 | Finantate din: |                         |                 |                                       |                                 |                     |   | Capacitate | Termen P.I.F. |
|--------|------------------------|----------------|----------------------------|--|----------------|-------------------------|-----------------|---------------------------------------|---------------------------------|---------------------|---|------------|---------------|
|        |                        |                |                            |  | Surse proprii  | Credite bancare interne | Credite externe | Alte surse constituite potrivit legii | Alocatii bugetare col 10+ col11 | din care:           |   |            |               |
|        |                        |                |                            |  |                |                         |                 |                                       |                                 | de la bugetul local | pe seama transferurilor de la bugetul de stat |            |               |
| 0      | 1                      | 2              | 3                          | 4  | 5              | 6                       | 7               | 8                                     | 9                               | 10                  | 11  | 12         | 13            |

**CAP.51.02 AUTORITATI PUBLICE**

|   |  |        |        |        |        |   |   |   |   |   |   |  |  |
|---|--|--------|--------|--------|--------|---|---|---|---|---|---|--|--|
|   | TOTAL din care:  | 50.000 | 50.000 | 50.000 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
| A | Lucrari in continuare                                    |        |        |        |        |   |   |   |   |   |   |  |  |
| B | Lucrari noi  | 0      | 0      | 0      | 0      | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   | Reabilitare cladire adm.2                                | 0      | 0      | 0      | 0      |   |   |   |   |   |   |  |  |
| C | Achizitii de bunuri,dotari indep.                        |        |        |        |        |   |   |   |   |   |   |  |  |
|   | si alte ch. de inv.din care:                             | 50.000 | 50.000 | 50.000 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   |  | 0      | 0      | 0      | 0      |   |   |   |   |   |   |  |  |
|   | 1.Achizitii de bunuri,dotari indep.si alte ch.de invest. | 50.000 | 50.000 | 50.000 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   | REPARATII CAP.CLAD.ADM.2                                 | 50.000 | 50.000 | 50.000 | 50.000 |   |   |   |   |   |   |  |  |
|   |  | 0      | 0      | 0      | 0      |   |   |   |   |   |   |  |  |
|   |  | 0      | 0      | 0      | 0      |   |   |   |   |   |   |  |  |

**CAP.68.02 ASISTENTA SOCIALA**

|   |   |        |        |        |        |   |   |   |   |   |   |  |  |
|---|---|--------|--------|--------|--------|---|---|---|---|---|---|--|--|
|   | TOTAL din care:   | 49.300 | 49.300 | 49.300 | 49.300 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
| A | Lucrari in continuare                                     | 0      | 0      | 0      | 0      | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
| B | Lucrari noi   | 0      | 0      | 0      | 0      | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   |   | 0      | 0      | 0      | 0      |   |   |   |   |   |   |  |  |
| C | Achuzitii de bunuri,dotari indep.                         |        |        |        |        |   |   |   |   |   |   |  |  |
|   | si alte chelt.de inv.din care:                            | 49.300 | 49.300 | 49.300 | 49.300 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   |   |        |        |        |        |   |   |   |   |   |   |  |  |
|   | 1.Achizitii de bunuri,dotari indep. si alte ch.de invest. | 49.300 | 49.300 | 49.300 | 49.300 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   | Amenajare centru socializ.varsta 3                        | 49.300 | 49.300 | 49.300 | 49.300 |   |   |   |   |   |   |  |  |
|   |   |        |        |        |        |   |   |   |   |   |   |  |  |
|   |   |        |        |        |        |   |   |   |   |   |   |  |  |

CONTABIL SEF,  
SILVIA SUCIU

| Nr.crt | DENUMIREA OBIECTIVULUI | Valoare totala | Valoare totala actualizata | Cheltuieli din totalul surse de finantare col 5 la col 9 | Finantate din: |                         |                 |                                       |                                 |                     |   | Capacitate | Termen P.I.F. |
|--------|------------------------|----------------|----------------------------|--|----------------|-------------------------|-----------------|---------------------------------------|---------------------------------|---------------------|---|------------|---------------|
|        |                        |                |                            |  | Surse proprii  | Credite bancare interne | Credite externe | Alte surse constituite potrivit legii | Alocatii bugetare col 10+col 11 | din care:           |   |            |               |
|        |                        |                |                            |  |                |                         |                 |                                       |                                 | de la bugetul local | pe seama transferurilor de la bugetul de stat |            |               |
| 0      | 1                      | 2              | 3                          | 4  | 5              | 6                       | 7               | 8                                     | 9                               | 10                  | 11  | 12         | 13            |

**CAP.70.02 GOSP. COMUNALA SI LOCATIVA**

|   |   |            |            |            |        |   |   |            |            |            |            |  |  |
|---|---|------------|------------|------------|--------|---|---|------------|------------|------------|------------|--|--|
|   | TOTAL din care:   | 12.064.500 | 12.064.500 | 12.064.500 | 64.500 | 0 | 0 | 0          | 12.000.000 | 0          | 12.000.000 |  |  |
| A | Lucrari in continuare   | 12.000.000 | 12.000.000 | 12.000.000 | 0      | 0 | 0 | 12.000.000 | 0          | 12.000.000 |            |  |  |
|   | Alimentare cu apa   | 12.000.000 | 12.000.000 | 12.000.000 |        |   |   | 12.000.000 |            | 12.000.000 |            |  |  |
|   | Reabilitare fatade cladiri  | 0          | 0          | 0          |        |   |   | 0          |            | 0          |            |  |  |
| B | Lucrari noi   |            | 0          |            |        |   |   |            |            |            |            |  |  |
| C | Achizitii de bunuri,dotari indep. si alte chelt. De inv.din care: | 64.500     | 64.500     | 64.500     | 64.500 | 0 | 0 | 0          | 0          | 0          | 0          |  |  |
|   | 1.Achizitii de bunuri,dotari indep. si alte ch.de invest.         | 64.500     | 64.500     | 64.500     | 64.500 | 0 | 0 | 0          | 0          | 0          | 0          |  |  |
|   | SISTEMATIZAREA CIMITIRELOR  | 64.500     | 64.500     | 64.500     | 64.500 |   |   |            |            |            |            |  |  |
|   |   | 0          | 0          | 0          |        |   |   |            | 0          | 0          |            |  |  |

**CAP.74.02 SALUBRITATE**

|   |   |   |   |   |   |   |   |   |   |   |   |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|--|--|
|   | TOTAL din care:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
| A | Lucrari in continuare   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   | Gestionare deseuri  | 0 | 0 | 0 |   |   |   | 0 |   | 0 |   |  |  |
| B | Lucrari noi   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   |   | 0 | 0 | 0 | 0 |   |   |   |   |   |   |  |  |
| C | Achizitii de bunuri,dotari indep. si alte chelt.de invest.din care: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   | 1.Achizitii de bunuri,dotari indep. si alte chelt.de invest.        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   |   | 0 | 0 | 0 |   |   |   | 0 |   | 0 |   |  |  |
|   |   | 0 | 0 | 0 | 0 | 0 |   |   |   |   |   |  |  |

CONTABIL SEF,  
SILVIA SUCIU

| Nr.crt | DENUMIREA OBIECTIVULUI | Valoare totala | Valoare totala actualizata | Cheltuieli din totalul surse de finantare col 5 la col 9 | Finantate din: |                         |                 |                                       |                                 |                     | Capacitate | Termen P.I.F. |   |
|--------|------------------------|----------------|----------------------------|--|----------------|-------------------------|-----------------|---------------------------------------|---------------------------------|---------------------|------------|---------------|---|
|        |                        |                |                            |  | Surse proprii  | Credite bancare interne | Credite externe | Alte surse constituite potrivit legii | Alocatii bugetare col 10+col 11 | din care:           |            |               |   |
|        |                        |                |                            |  |                |                         |                 |                                       |                                 | de la bugetul local |            |               | pe seama transferurilor de la bugetul de stat |
| 0      | 1                      | 2              | 3                          | 4  | 5              | 6                       | 7               | 8                                     | 9                               | 10                  | 11         | 12            | 13  |

**CAP.84.02 Drumuri si poduri**

|   |                                   |       |       |       |       |   |   |   |   |   |   |  |  |
|---|-----------------------------------|-------|-------|-------|-------|---|---|---|---|---|---|--|--|
|   | TOTAL din care:                   | 8.000 | 8.000 | 8.000 | 8.000 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
| A | Lucrari in continuare             |       |       |       |       |   |   |   |   |   |   |  |  |
| B | Lucrari noi                       | 0     | 0     | 0     | 0     | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   |                                   | 0     | 0     | 0     | 0     |   |   |   |   |   |   |  |  |
|   |                                   | 0     | 0     | 0     | 0     |   |   |   |   |   |   |  |  |
| C | Achizitii de bunuri,dotari indep. |       |       |       |       |   |   |   |   |   |   |  |  |
|   | si alte chelt.de inv.din care:    | 8000  | 8000  | 8000  | 8000  | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
|   |                                   |       |       |       |       |   |   |   |   |   |   |  |  |
|   | 1.Achizitii de bunuri,dot.indep.  |       |       |       |       |   |   |   |   |   |   |  |  |
|   | si reparatii capitale drumuri     | 8000  | 8000  | 8000  | 8000  |   |   |   |   |   |   |  |  |

CONTABIL SEF  
SILVIA SUCIU